

# FY2025 Capital Improvement Projects Prioritization Budget Priorities Summary



Pacific Beach Planning Group

October 12, 2023

# The District 1 Budget Priorities Letter for FY2025 contains all the Sep 20 priorities, and then some!

- The FY2025 budget memo from District 1 Council Member Joe LaCava to the City was published on Oct 11.
  - It was included in a summary of priorities across the City Council districts.
  - The complete summary of all City Council priorities (including the D1 budget memo starting on page 18) is posted to the PB Planning Group website at:  
<https://www.pbplanning.org/wp-content/uploads/FY-2025-City-Council-Budget-Priorities.pdf>
- **ALL** of the projects reviewed on Sep 20 were included in the D1 budget memo.
- There were 4 additional CIP projects that were included as D1 priorities

The following slides summarize the projects in the D1 budget memo

# “CIP” Projects included in D1 budget memo

Project	All Votes %	D1 Priority
Beryl St. & Lamont St. traffic calming	20.6%	Yes
Traffic circle on Foothill Blvd. at Vickie Dr.	19.4%	Yes
North PB Lifeguard Tower.	9.7%	Yes
Crosswalk on Soledad Rd. at Los Altos Way.	9.7%	Yes
Bike lanes from Campland to Park entrance at Lamont St.	7.8%	Yes
Garnet Ave. sidewalk repairs	7.3%	Yes
Drainage improvements between Olney St. and Campland entrance.	4.6%	Yes
Pedestrian beacons on Ingraham St. at Fortuna Ave.	3.8%	Yes
Reconfigure Grand Ave. / Mission Bay Dr.per Trolley Station Plan.	3.4%	Yes
Streetlights on Rose Creek Trail.	3.1%	Yes
Bike lanes on Garnet Ave. between Balboa Ave. and Ingraham St.	2.2%	Yes
Continental cross-walks on Garnet Ave. & Kendall St.	1.6%	Yes
PB “entrance sign” northbound at Ingraham St bridge.	1.5%	Yes
PB “entrance sign” at westbound Balboa Ave.	1.1%	Yes
Continental cross-walks on Garnet Ave. & Morrell St.	0.9%	Yes
PB “entrance sign” southbound on La Jolla Blvd.	0.9%	Yes
PB “entrance sign” at northbound Mission Blvd. after I-5 off-ramp.	0.9%	Yes
Crown Point Dr. one way between Pacific Beach Dr. and Lamont St.	0.7%	Yes
S. Bluffside Ave. and southbound Mission Bay Dr. sidewalks	0.5%	Yes
Continental cross-walks on Garnet Ave. & Noyes St.	0.4%	Yes
Continental cross-walks on Garnet Ave. & Pendleton St.	0.0%	Yes

Not on the PB list	D1 Priority
Explore closing Ocean Blvd. between Grand Av. And Thomas Av. To through traffic	Yes
Explore slow streets along PB Pathways with potential improvements such as new signage, in-pavement decals, bollards, or other quick-build improvements that will slow vehicle traffic.	Yes
Facilitate pedestrian and bicycle access on Garnet Ave west of Ingraham.	Yes
Update beach signage on beach fire regulations	Yes

# 4-way Stops and Road Repaving Projects in D1 budget memo

<b>Project</b>	<b>All Votes %</b>	<b>D1 Priority</b>
Install 4-way stop signs at the intersection of] Hornblend St. and Cass St.	37.9%	<b>Yes</b>
Install 4-way stop signs at the intersection of Emerald St. & Fanuel St.	18.5%	<b>Yes</b>
Install 4-way stop signs at the intersection of Hornblend St. & Fanuel St.	17.9%	<b>Yes</b>
Install 4-way stop signs at the intersection of Emerald St. & Bayard St,	14.4%	<b>Yes</b>
Install 4-way stop signs at the intersection of Emerald St. & Dawes St.	11.3%	<b>Yes</b>

<b>Project</b>	<b>All Votes %</b>	<b>D1 Priority</b>
Repave Ingraham Street from Riviera Drive to La Playa Avenue.	36.1%	<b>Yes</b>
Repave worst 5% of streets in PB per the latest city survey which began March 2023.	35.1%	<b>Yes</b>
Repave Grand Avenue from Rose Creek to Mission Bay Drive	18.0%	<b>Yes</b>
Repave Riviera Drive between Ingraham St and Moorland Drive	10.8%	<b>Yes</b>